# 平成26年度会計正味財産増減計算書内訳表
## （平成26年4月1日から平成27年3月31日まで）

（公益財団法人北海道体育協会）　　（単位：円）

| 科　　目 | 公益目的事業会計 | | | | | | 収益事業会計 | 法人会計 | 内部取引控除 | 合計 |
|---|---|---|---|---|---|---|---|---|---|---|
| | 公１<br>競技力向上<br>推進事業 | 公２<br>生涯スポーツ<br>推進事業 | 公３<br>スポーツ少年団<br>育成事業 | 公４<br>北海道立総合体育<br>センター運営事業 | 共通 | 小計 | | | | |
| Ⅰ　一般正味財産増減の部 | | | | | | | | | | |
| １．経常増減の部 | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | |
| 基本財産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,822,000 | | 4,822,000 |
| 基本財産受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 | | 2,000 |
| 基本財産受取配当 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,820,000 | | 4,820,000 |
| 受 取 登 録 料 | 0 | 0 | 36,658,080 | 0 | 0 | 36,658,080 | 0 | 0 | | 36,658,080 |
| 団 員 登 録 料 | 0 | 0 | 24,915,600 | 0 | 0 | 24,915,600 | 0 | 0 | | 24,915,600 |
| 指導者 登 録料 | 0 | 0 | 10,780,800 | 0 | 0 | 10,780,800 | 0 | 0 | | 10,780,800 |
| 役職員 登 録料 | 0 | 0 | 955,200 | 0 | 0 | 955,200 | 0 | 0 | | 955,200 |
| 団 旗 登 録 料 | 0 | 0 | 6,480 | 0 | 0 | 6,480 | 0 | 0 | | 6,480 |
| 事　業　収　益 | 17,712,600 | 2,252,960 | 2,478,604 | 0 | 0 | 22,444,164 | 0 | 0 | | 22,444,164 |
| 国 体 参 加 料 | 8,978,500 | 0 | 0 | 0 | 0 | 8,978,500 | 0 | 0 | | 8,978,500 |
| 傷害補償加入金 | 8,317,000 | 0 | 0 | 0 | 0 | 8,317,000 | 0 | 0 | | 8,317,000 |
| 講習会等参加料 | 0 | 1,765,760 | 530,640 | 0 | 0 | 2,296,400 | 0 | 0 | | 2,296,400 |
| 指導者 登 録料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 事 業 参 加 料 | 0 | 0 | 618,240 | 0 | 0 | 618,240 | 0 | 0 | | 618,240 |
| 広告・協賛金収 | 0 | 440,000 | 1,329,724 | 0 | 0 | 1,769,724 | 0 | 0 | | 1,769,724 |
| その他事業収入 | 417,100 | 47,200 | 0 | 0 | 0 | 464,300 | 0 | 0 | | 464,300 |
| 利用料金等収益 | 0 | 0 | 0 | 108,494,800 | 0 | 108,494,800 | 145,484,184 | 0 | | 253,978,984 |
| 施設利用料収入 | 0 | 0 | 0 | 89,169,598 | 0 | 89,169,598 | 127,168,880 | 0 | | 216,338,478 |
| 施設利用外収入 | 0 | 0 | 0 | 4,788,721 | 0 | 4,788,721 | 8,470,596 | 0 | | 13,259,317 |
| 自主事業 収 入 | 0 | 0 | 0 | 14,409,120 | 0 | 14,409,120 | 4,706,053 | 0 | | 19,115,173 |
| 広告・協賛金収 | 0 | 0 | 0 | 14,070 | 0 | 14,070 | 0 | 0 | | 14,070 |
| その他事業収入 | 0 | 0 | 0 | 113,291 | 0 | 113,291 | 5,138,655 | 0 | | 5,251,946 |
| 受取地方補助金 | 144,405,158 | 3,227,000 | 500,000 | 0 | 0 | 148,132,158 | 0 | 0 | | 148,132,158 |
| 北海道 補 助金 | 144,405,158 | 3,227,000 | 500,000 | 0 | 0 | 148,132,158 | 0 | 0 | | 148,132,158 |
| その他地方補助 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 受取民間補助金 | 2,188,936 | 2,285,070 | 23,163,726 | 0 | 0 | 27,637,732 | 0 | 0 | | 27,637,732 |
| 日体協 補 助金 | 1,908,936 | 2,285,070 | 23,036,376 | 0 | 0 | 27,230,382 | 0 | 0 | | 27,230,382 |
| その他民間補助 | 280,000 | 0 | 127,350 | 0 | 0 | 407,350 | 0 | 0 | | 407,350 |
| 受取民間助成金 | 0 | 200,000 | 0 | 0 | 0 | 200,000 | 0 | 0 | | 200,000 |
| スポ安助成金収 | 0 | 200,000 | 0 | 0 | 0 | 200,000 | 0 | 0 | | 200,000 |
| その他民間助成 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 受 取 負 担 金 | 0 | 0 | 2,000,000 | 185,530,808 | 8,483,250 | 196,014,058 | 128,928,192 | 8,483,250 | | 333,425,500 |
| 北海道 負 担金 | 0 | 0 | 0 | 185,530,808 | | 185,530,808 | 128,928,192 | | | 314,459,000 |
| 競技団体負担金 | 0 | 0 | 0 | 0 | 6,634,500 | 6,634,500 | 0 | 6,634,500 | | 13,269,000 |
| 地方団体負担金 | 0 | 0 | 0 | 0 | 1,818,750 | 1,818,750 | 0 | 1,818,750 | | 3,637,500 |
| その他 負 担金 | 0 | 0 | 2,000,000 | 0 | 30,000 | 2,030,000 | 0 | 30,000 | | 2,060,000 |
| 受 取 寄 附 金 | 0 | 0 | 0 | 0 | 2,783,208 | 2,783,208 | 0 | 213,400 | | 2,996,608 |
| 寄　附　金 | 0 | 0 | 0 | 0 | 2,783,208 | 2,783,208 | 0 | 213,400 | | 2,996,608 |
| 雑　収　益 | 0 | 1,320,000 | 280,000 | 15,140 | 0 | 1,615,140 | 27,120 | 356,526 | | 1,998,786 |
| 受取利 息 収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 広告・協賛金収 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 事業交付金収入 | 0 | 1,320,000 | 260,000 | 0 | 0 | 1,580,000 | 0 | 339,570 | | 1,919,570 |
| 雑　収　入 | 0 | 0 | 20,000 | 15,140 | 0 | 35,140 | 27,120 | 16,956 | | 79,216 |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,644,065 | | 6,644,065 |
| 特定資産受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 91,565 | | 91,565 |
| 特定資産受取配当 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,552,500 | | 6,552,500 |
| 経常収益計 | 164,306,694 | 9,285,030 | 65,080,410 | 294,040,748 | 11,266,458 | 543,979,340 | 274,439,496 | 20,519,241 | | 838,938,077 |
| (2) 経常費用 | | | | | | | | | | |
| 事　業　費 | 198,346,273 | 31,935,979 | 79,011,258 | 315,394,557 | 0 | 624,688,067 | 199,378,081 | 0 | | 824,066,148 |
| 役 員 報 酬 | 408,000 | 204,000 | 102,000 | 1,071,000 | 0 | 1,785,000 | 1,224,000 | | | 3,009,000 |
| 給 料 手 当 | 23,022,050 | 17,815,927 | 12,680,390 | 27,194,199 | 0 | 80,712,566 | 29,116,374 | | | 109,828,940 |
| 退職給 付 費用 | 1,023,420 | 634,760 | 360,630 | 748,920 | 0 | 2,767,730 | 0 | | | 2,767,730 |
| 福 利 厚 生 費 | 3,659,333 | 2,802,757 | 1,986,954 | 4,069,087 | 0 | 12,518,131 | 4,602,433 | | | 17,120,564 |
| 旅 費 交 通 費 | 133,235,579 | 633,110 | 17,382,839 | 484,908 | 0 | 151,736,436 | 92,202 | | | 151,828,638 |
| 通 信 運 搬 費 | 856,690 | 217,907 | 487,771 | 696,844 | 0 | 2,259,212 | 558,194 | | | 2,817,406 |
| 減 価 償 却 費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| 消耗什器備品費 | 0 | 0 | 0 | 17,076 | 0 | 17,076 | 11,868 | | | 28,944 |
| 消 耗 品 費 | 1,789,050 | 898,392 | 2,995,189 | 6,225,992 | 0 | 11,908,623 | 2,517,744 | | | 14,426,367 |
| 修　繕　費 | 0 | 0 | 0 | 7,651,107 | 0 | 7,651,107 | 4,097,903 | | | 11,749,010 |
| 印 刷 製 本 費 | 651,780 | 435,240 | 1,527,228 | 0 | 0 | 2,614,248 | 299,160 | | | 2,913,408 |
| 燃　料　費 | 28,036 | 0 | 33,470 | 22,863 | 0 | 84,369 | 17,994 | | | 102,363 |
| 光 熱 水 料 費 | 0 | 0 | 0 | 71,514,812 | 0 | 71,514,812 | 49,696,763 | | | 121,211,575 |
| 賃　借　料 | 6,510,280 | 720,004 | 3,533,018 | 26,940,546 | 0 | 37,703,848 | 6,354,856 | | | 44,058,704 |
| 保　険　料 | 8,349,372 | 0 | 342,952 | 2,169,138 | 0 | 10,861,462 | 1,472,762 | | | 12,334,224 |
| 諸　謝　金 | 5,346,500 | 416,000 | 1,205,000 | 6,166,751 | 0 | 13,134,251 | 114,697 | | | 13,248,948 |
| 租 税 公 課 | 400 | 0 | 20,000 | 4,827,144 | 0 | 4,847,544 | 3,354,456 | | | 8,202,000 |
| 支 払 負 担 金 | 1,835,500 | 1,328,080 | 23,374,063 | 79,950 | 0 | 26,617,593 | 43,050 | | | 26,660,643 |
| 支 払 助 成 金 | 6,513,805 | 5,433,593 | 11,569,724 | 600,000 | 0 | 24,117,122 | 0 | | | 24,117,122 |
| 委　託　費 | 1,830,378 | 312,600 | 352,252 | 150,124,496 | 0 | 152,619,726 | 93,383,863 | | | 246,003,589 |
| 手　数　料 | 2,081,808 | 67,409 | 262,014 | 1,110,048 | 0 | 3,521,279 | 1,697,972 | | | 5,219,251 |
| 食　糧　費 | 125,414 | 16,200 | 736,900 | 558,756 | 0 | 1,437,270 | 5,248 | | | 1,442,518 |
| 交　際　費 | 105,600 | 0 | 24,000 | 29,205 | 0 | 158,805 | 362,186 | | | 520,991 |
| 図　書　費 | 0 | 0 | 0 | 549,143 | 0 | 549,143 | 0 | | | 549,143 |
| 広 告 宣 伝 費 | 97,200 | 0 | 0 | 2,542,572 | 0 | 2,639,772 | 354,356 | | | 2,994,128 |
| 雑　支　出 | 876,078 | 0 | 34,864 | 0 | 0 | 910,942 | 0 | | | 910,942 |
| 管　理　費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,373,259 | | 25,373,259 |
| 役 員 報 酬 | | | | | | | | 2,242,574 | | 2,242,574 |
| 給 料 手 当 | | | | | | | | 6,608,399 | | 6,608,399 |
| 退職給 付 費用 | | | | | | | | 1,054,270 | | 1,054,270 |
| 福 利 厚 生 費 | | | | | | | | 1,444,379 | | 1,444,379 |
| 旅 費 交 通 費 | | | | | | | | 2,580,644 | | 2,580,644 |
| 通 信 運 搬 費 | | | | | | | | 344,506 | | 344,506 |
| 減 価 償 却 費 | | | | | | | | 2,843,091 | | 2,843,091 |
| 消耗什器備品費 | | | | | | | | 53,784 | | 53,784 |
| 消 耗 品 費 | | | | | | | | 853,662 | | 853,662 |
| 修　繕　費 | | | | | | | | 0 | | 0 |
| 印 刷 製 本 費 | | | | | | | | 246,510 | | 246,510 |
| 燃　料　費 | | | | | | | | 302,546 | | 302,546 |
| 光 熱 水 料 費 | | | | | | | | 0 | | 0 |
| 賃　借　料 | | | | | | | | 565,951 | | 565,951 |
| 保　険　料 | | | | | | | | 1,813,250 | | 1,813,250 |
| 諸　謝　金 | | | | | | | | 64,800 | | 64,800 |
| 租 税 公 課 | | | | | | | | 122,800 | | 122,800 |
| 支 払 負 担 金 | | | | | | | | 699,464 | | 699,464 |
| 支 払 寄 付 金 | | | | | | | | 0 | | 0 |
| 委　託　費 | | | | | | | | 1,909,764 | | 1,909,764 |
| 手　数　料 | | | | | | | | 1,284,257 | | 1,284,257 |
| 食　糧　費 | | | | | | | | 37,868 | | 37,868 |
| 交　際　費 | | | | | | | | 284,000 | | 284,000 |
| 図　書　費 | | | | | | | | 0 | | 0 |
| 広 告 宣 伝 費 | | | | | | | | 0 | | 0 |
| 雑　支　出 | | | | | | | | 16,740 | | 16,740 |
| 経常費用計 | 198,346,273 | 31,935,979 | 79,011,258 | 315,394,557 | 0 | 624,688,067 | 199,378,081 | 25,373,259 | | 849,439,407 |
| 評価損益調整前当期増減額 | △ 34,039,579 | △ 22,650,949 | △ 13,930,848 | △ 21,353,809 | 11,266,458 | △ 80,708,727 | 75,061,415 | △ 4,854,018 | | △ 10,501,330 |
| 基本財産評損益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 特定資産評損益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,335,000 | | 32,335,000 |
| 特定資産評損益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,335,000 | | 32,335,000 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,335,000 | | 32,335,000 |
| 当期経常増減額 | △ 34,039,579 | △ 22,650,949 | △ 13,930,848 | △ 21,353,809 | 11,266,458 | △ 80,708,727 | 75,061,415 | 27,480,982 | | 21,833,670 |
| ２．経常外増減の部 | | | | | | | | | | 0 |
| (1) 経常外収益 | | | | | | | | | | 0 |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| (2) 経常外費用 | | | | | | | | | | 0 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 他会計 振 替額 | 25,162,467 | 20,129,370 | 12,374,457 | 21,353,809 | △ 2,583,208 | 76,436,895 | △ 75,061,415 | △ 1,375,480 | | 0 |
| 当期一般正味財産増減額 | △ 8,877,112 | △ 2,521,579 | △ 1,556,391 | 0 | 8,683,250 | △ 4,271,832 | 0 | 26,105,502 | | 21,833,670 |
| 一般正味財産期首残高 | △ 14,625,661 | △ 9,287,193 | 7,709,612 | 9,462,966 | 17,393,500 | 10,653,224 | 40,932,833 | 133,660,839 | | 185,246,896 |
| 一般正味財産期末残高 | △ 23,502,773 | △ 11,808,772 | 6,153,221 | 9,462,966 | 26,076,750 | 6,381,392 | 40,932,833 | 159,766,341 | | 207,080,566 |
| Ⅱ　指定正味財産増減の部 | | | | | | | | | | 0 |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 101,000,000 | | 101,000,000 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 101,000,000 | | 101,000,000 |
| Ⅲ　正味財産期末残高 | △ 23,502,773 | △ 11,808,772 | 6,153,221 | 9,462,966 | 26,076,750 | 6,381,392 | 40,932,833 | 260,766,341 | | 308,080,566 |