

正味財産増減計算書総括表  
平成18年 4月 1日から平成19年 3月31日まで

財団法人 北海道体育協会

| 科目          | 一般会計           | 国体派遣費      | 北方圏交流事業   | 競技力向上推進     | 指定管理事業      | 広域スポーツセンター | 免税募金      | 旧管理委託事業    | 内部取引消去     | 合計            |
|-------------|----------------|------------|-----------|-------------|-------------|------------|-----------|------------|------------|---------------|
| 一般正味財産増減の部  |                |            |           |             |             |            |           |            |            |               |
| 1. 経常増減の部   |                |            |           |             |             |            |           |            |            |               |
| (1) 経常収益    |                |            |           |             |             |            |           |            |            |               |
| 基本財産運用益     | 1,197,876      | 0          | 0         | 0           | 0           | 0          | 0         | 0          | 0          | 1,197,876     |
| 特定資産運用益     | 199,084        | 0          | 0         | 0           | 0           | 0          | 0         | 0          | 0          | 199,084       |
| 受取会費        | 44,445,600     | 0          | 0         | 0           | 0           | 0          | 0         | 0          | 0          | 44,445,600    |
| 事業収益        | 17,601,800     | 0          | 0         | 0           | 195,894,360 | 0          | 0         | 0          | 0          | 213,496,160   |
| 受取補助金等      | 92,670,920     | 70,490,706 | 7,182,674 | 134,843,904 | 0           | 8,316,467  | 0         | 0          | 0          | 313,504,671   |
| 受取負担金       | 19,825,700     | 0          | 0         | 0           | 374,478,000 | 0          | 0         | 0          | 0          | 394,303,700   |
| 受取寄付金       | 101,925,580    | 0          | 0         | 0           | 0           | 0          | 1,300,000 | 0          | 0          | 103,225,580   |
| 雑収益         | 8,474,557      | 0          | 0         | 0           | 60,852      | 0          | 0         | 0          | 0          | 8,535,409     |
| 他会計からの繰入額   | 34,328,004     | 0          | 0         | 0           | 9,600,000   | 0          | 0         | 0          | 43,928,004 | 0             |
| 経常収益計       | 320,669,121    | 70,490,706 | 7,182,674 | 134,843,904 | 580,033,212 | 8,316,467  | 1,300,000 | 0          | 43,928,004 | 1,078,908,080 |
| (2) 経常費用    |                |            |           |             |             |            |           |            |            |               |
| 事業費         | 150,602,298    | 70,490,706 | 7,182,674 | 134,843,904 | 539,757,232 | 8,316,467  | 39,000    | 0          | 0          | 911,232,281   |
| 管理費         | 67,501,478     | 0          | 0         | 0           | 0           | 0          | 0         | 0          | 0          | 67,501,478    |
| 他会計への繰出額    | 0              | 0          | 0         | 0           | 25,001,600  | 0          | 1,261,000 | 17,665,404 | 43,928,004 | 0             |
| 経常費用計       | 218,103,776    | 70,490,706 | 7,182,674 | 134,843,904 | 564,758,832 | 8,316,467  | 1,300,000 | 17,665,404 | 43,928,004 | 978,733,759   |
| 当期経常増減額     | 102,565,345    | 0          | 0         | 0           | 15,274,380  | 0          | 0         | 17,665,404 | 0          | 100,174,321   |
| 2. 経常外増減の部  |                |            |           |             |             |            |           |            |            | 0             |
| (1) 経常外収益   |                |            |           |             |             |            |           |            |            | 0             |
| 経常外収益計      | 0              | 0          | 0         | 0           | 0           | 0          | 0         | 0          | 0          | 0             |
| (2) 経常外費用   |                |            |           |             |             |            |           |            |            | 0             |
| 当期経常外増減額    | 0              | 0          | 0         | 0           | 0           | 0          | 0         | 0          | 0          | 0             |
| 当期一般正味財産増減額 | 102,565,345    | 0          | 0         | 0           | 15,274,380  | 0          | 0         | 17,665,404 | 0          | 100,174,321   |
| 一般正味財産期末残高  | 246,024,123    |            |           |             | 15,274,380  |            |           | 0          |            | 261,298,503   |
| 指定正味財産増減の部  |                |            |           |             |             |            |           |            |            |               |
| 受取寄付金       | 100,000,000    | 0          | 0         | 0           | 0           | 0          | 0         | 0          | 0          | 100,000,000   |
| 一般正味財産への振替額 | ( 100,880,000) | 0          | 0         | 0           | 0           | 0          | 0         | 0          | 0          | 100,880,000   |
| 当期指定正味財産増減額 | 880,000        | 0          | 0         | 0           | 0           | 0          | 0         | 0          | 0          | 880,000       |
| 指定正味財産期末残高  | 101,008,800    | 0          | 0         | 0           | 0           | 0          | 0         | 0          | 0          | 101,008,800   |